



SAN DIEGO UNIFIED SCHOOL DISTRICT
 University City High School
 Emergency SSC Meeting
 Tuesday, January 16, 2024
 4:00 pm ZOOM
MEETING MINUTES

Members Present :

Quorum was met

<u>Staff</u>	<u>Parents/Community Members</u>	<u>Students</u>
<input checked="" type="checkbox"/> Michael Paredes, Principal	<input checked="" type="checkbox"/> Tim Schneider, Parent Vice Chair	<input checked="" type="checkbox"/> Jisang Y., Student
<input checked="" type="checkbox"/> Gail Hall, Teacher Chairperson	<input checked="" type="checkbox"/> Raymond de Callafon, Parent	<input checked="" type="checkbox"/> Nada M., Student
<input type="checkbox"/> Jennifer Breeding, Teacher	<input checked="" type="checkbox"/> Yuko Kanazawa, Parent	<input type="checkbox"/> Isaac P., Student
<input type="checkbox"/> Janelle Aleksic, Teacher Secretary		
<input checked="" type="checkbox"/> Thien-An Pham, Teacher		
<input checked="" type="checkbox"/> Alex Villalobos; Other		
Guests Name: Lynn Reeves, Lisa Smith		<input checked="" type="checkbox"/> <u>Quorum was met</u>

<u>ITEM</u>	<u>DESCRIPTION/ACTIONS</u>	<u>ACTION REQUESTED OF SSC MEMBERS</u>
1. Call to Order	<ul style="list-style-type: none"> Gail Hall 	Meeting called to order at 4:02pm
2. Public Comment	<ul style="list-style-type: none"> OPEN 	No Comments
3. SSC Business <ul style="list-style-type: none"> Approval of Minutes 	<ul style="list-style-type: none"> Action Item: Approval of Minutes Nov 28, 2023 	Motion to approve minutes from last meeting Villalobos, seconded de Callafon. approved 8-0-0
4. SPSA:	NA	
5. Budget: <ul style="list-style-type: none"> Budget 2024-2025 Budget Transfer 	<ul style="list-style-type: none"> Informational; Paredes 	Paredes went through and explained the info in his slide deck: https://docs.google.com/presentation/d/1JR8WUEGhRujcZILOfSd07bsOhABZX6KUNfErB1Tvk84/edit?usp=sharing UC will need to reduce teachers by 2.8 FTE Raymond asked if the reduction in funding will affect our current priorities. Paredes explained that UC will maintain the focus on math and mental health but

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		<p>yes class size could be affected. Discretionary funds help the operational costs of the school (attendance, copy machine, postage ect) The LCFF funds are slotted to pay for people. UC may even bring in a second IM 1 PowerUp due to large numbers of students in the class. The projected numbers are based on district salary averages. When the actual numbers are released in October, they may be funds to pay for other supplies and items listed below in the sheet. The SSC then will submit transfer requests. De Callafon asked about the “free up money”, where is it going? Paredes explained that the cost of some of our teachers is less than the average, so money will become available and then we can purchase the additional line items. The items in red are the ones we will add later as the actual costs are encumbered. De Callafon asked if these items were data driven? Yes from surveys collected from staff, students and families. Kanazawa asked how many families returned the survey. About 10% 124 families responded, 75% of staff and 25% of students. Kanazawa asked that if we end up with less students, do they decrease the budget. No. but if increase we may get another FTE. There are two more check ins to monitor how many students we have in attendance to determine if we qualify for an additional FTE.</p> <p>Prosed budget transfer to pay for two world language teachers to attend a workshop. Kanazawa asked why we don't already have money in this budget for teachers if we know they will be going to professional development. Paredes explained that we do put some money in there but rely on transfers as the situation arises. Since we must use all the money or lose it, generally it is housed in supplies. See attached details. Motion to approve De Callofon, seconded by Paredes. ALL APPROVE 9-0-0</p>
<p>6. DAC and ELA a. DAC Report b. ELAC Report</p>	<p>NA</p>	<p>No new DAC report since last meeting. Hall did hold her ELAC meeting to gather advise for the SPSA. No parent attended the hybrid meeting. Hall had some of the EL students view the presentation.</p>

Meeting adjured at 4:54 pm

Principal Signature  Minutes recorded by Hall

SSC Chairperson Signature  Date 1/24/24

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