

**SAN DIEGO UNIFIED SCHOOL DISTRICT**  
 University City High School  
 SSC Meeting  
 Wednesday, March 22, 2023  
 4:00 pm In Person and ZOOM  
**MEETING MINUTES**

Members Present :

Quorum was met


<u>Staff</u>	<u>Parents/Community Members</u>	<u>Students</u>
<input type="checkbox"/> Michael Paredes, Principal	<input checked="" type="checkbox"/> Susan Gilmor, Parent Vice Chair	<input checked="" type="checkbox"/> Jisang Y., Student
<input checked="" type="checkbox"/> Gail Hall, Teacher Chairperson	<input checked="" type="checkbox"/> Raymond de Callafon, Parent	<input type="checkbox"/> Nada M., Student
<input checked="" type="checkbox"/> Jennifer Breeding, Teacher NOT	<input type="checkbox"/> Yuko Kanazawa, Parent NOT	<input checked="" type="checkbox"/> Michael K., Student
<input checked="" type="checkbox"/> Janelle Aleksic, Teacher Secretary		
<input checked="" type="checkbox"/> Thien-An Pham, Teacher		
<input checked="" type="checkbox"/> Alex Villalobos; Other		
<b>Guests Name:</b>		<input checked="" type="checkbox"/> <u>Quorum was met</u>

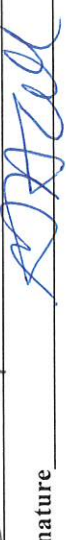
<u>ITEM</u>	<u>DESCRIPTION/ACTIONS</u>	<u>ACTION REQUESTED OF SSC MEMEBERS</u>
1. Call to Order	<ul style="list-style-type: none"> <li>Gail Hall</li> </ul>	Meeting called to order at 4:02p
2. Public Comment	<ul style="list-style-type: none"> <li>OPEN</li> </ul>	
3. SSC Business <ul style="list-style-type: none"> <li>Approval Of Minutes</li> </ul>	<ul style="list-style-type: none"> <li>Action Item: Approval of minutes March 1, 2023 Hall</li> </ul>	Kozma- motion to approve Pham-Seconded Approved: 9-0-0
4. Data Review	Informational	
5. SPSA:	NA	
6. Budget <ul style="list-style-type: none"> <li>Budget Transfer Requests</li> </ul>	Informational: Paredes	Action Item: Hall

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMEBERS
	<p>Action Item: Approval of Budget</p>	<p>Ms. Byrd is out sick but created the Title 1 Budget Transfer Requests/Justification If these funds aren't used we lose them.</p> <p><b>Title 1 Resource 30100</b> From over allocation in classroom teacher salary/benefits and supplies to field trips. (Math and Science related field trips)</p> <p>Motion to approve Title 1 Budget Transfer Requests from Title 1 Resource 30100 Pham-Seconded Approved: 9-0-0</p> <p><b>Title 1 Resource 30103</b></p> <p>What is the different from in-service supplies account to supplies. -Training supplies for inservice for staff. Supplies need to be supplemental</p> <p>De Callafon -Motion to approve Title 1 Budget Transfer Requests from Title 1 Resource 30103 Breeding-Seconded Approved: 9-0-0</p> <p><b>Title 1 Resource 30106</b> Non-classroom hourly to supplies</p> <p>How do these differ for supplemental supplies? V – They're supporting the same things Raymond – Are these supplies that last longer than one year? V – not necessarily. Some are books we can reuse and some are consumables</p> <p>Aleksic -Motion to approve Title 1 Budget Transfer Requests from Title 1 Resource 30106 Kozma-Seconded Approved: 9-0-0</p>

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMEBERS
7. DAC and ELA a. DAC Report b. ELAC Report	<ul style="list-style-type: none"> <li>• Informational: Michael Kozma; DAC Chair</li> <li>• Informational: Gail Hall; ELAC Chair</li> </ul>	<p>DAC Report – Mental Health and Wellness services, a lot of federal money was given to District. A lot of the money was used to hire clinicians. District is looking how to fund these as the money will soon run out.</p> <p>Asked about tracking on measures of success with mental health and wellness support.</p> <p>Looking at LCAP data...graduation rates/A-G etc. Recent data is not looking promising in some areas but good in others.</p> <p>Hall: Looking at K-12 or just high school?            Kozma: We can request for UC's info but Paredes may need to request it specifically.            Raymond: Why isn't there a metric of measurement? What are we looking for?            (Academic success? Or their overall?) What does the measurement look like.            Kozma: District probably has some metrics but probably hasn't shared them. Generally we have them look at academic performance. Its not the only value but it's the driving factor for justification of the funding            California Urban Districts: For a metropolitan district, we're doing well. We're a little behind other groups.            Raymond: Metric should be taken on teachers            Villalobos: was it against national or just California?            Kozma: probably just California since it's the California Healthy survey</p> <p>ELAC            Next meeting should be able to look at data from EL parents and can use that for our SPSA</p> <p>Motion to adjourn -Kozma            Seconded - Pham</p>

Meeting adjured at 4:26 pm Minutes recorded by Aleksic

Principal Signature  Date 4-26-23

SSC Chairperson Signature  Date 4-26-23

# TITLE I BUDGET TRANSFER REQUESTS/JUSTIFICATION

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Justification: There are funds that can be moved from some of the positions that were allocated but weren't filled. There are also some overages that need to be reallocated so that we spend all of our allotted Title I funding.

## 1)TITLE I RESOURCE 30100

Move Budget within Resource 30100: from over-allocation in classroom teacher salary/benefits amount and supplies to field trips.

Purpose:

- Provide school transportation for Math and Science related field trips.
  - Up to \$1,400 in transportation expenses
    - 6 busses = \$1,380
    - Seats 50 students, 2 adults
- Pay subs for teachers on PD and field trips
  - Up to \$4,000 for Visiting teacher expenses
    - 12 subs = \$3,000 plus benefits
- Purchase supplemental (not adopted) books for English teachers
  - Up to \$2000 for books requested by English teachers

## 2)TITLE 1 RESOURCE 30103

Move Budget within Resource 30103: from non-classroom hourly to supplies; and from in-service supplies account to supplies.

Purpose:

- Purchase supplemental supplies and materials based on teacher requests
  - Up to \$500 for supplies/materials
- Purchase supplies/refreshments for Centurion Room, to be used for after hours parent meetings, Principal Chats, Counselor meetings
  - Up to \$290 for supplies/refreshments

## 3)TITLE 1 RESOURCE 30106

Move Budget within Resource 30106: from non-classroom hourly to supplies.

Purpose:

- Cover overage in visiting teacher expenses
  - Up to \$100
- Purchase supplemental supplies, materials, books based on teacher requests, including Math, Science, English classes
  - Up to \$5000 for supplemental supplies, materials, books