



SAN DIEGO UNIFIED SCHOOL DISTRICT
 University City High School
 SSC Meeting
 Wednesday, March 1, 2023
 4:00 pm In Person and ZOOM
MEETING MINUTES

Members Present :

Quorum was met

<u>Staff</u>	<u>Parents/Community Members</u>	<u>Students</u>
<input checked="" type="checkbox"/> Michael Paredes, Principal	<input checked="" type="checkbox"/> Susan Gilmor, Parent Vice Chair	<input checked="" type="checkbox"/> Jisang Y., Student
<input checked="" type="checkbox"/> Gail Hall, Teacher Chairperson	<input checked="" type="checkbox"/> Raymond de Callafon, Parent	<input checked="" type="checkbox"/> Nada M., Student
<input checked="" type="checkbox"/> Jennifer Breeding, Teacher NOT	<input checked="" type="checkbox"/> Yuko Kanazawa, Parent NOT	<input checked="" type="checkbox"/> Michael K., Student
<input checked="" type="checkbox"/> Janelle Aleksic, Teacher Secretary		
<input checked="" type="checkbox"/> Thien-An Pham, Teacher		
<input checked="" type="checkbox"/> Alex Villalobos; Other		

Guests Name:

Quorum was met

<u>Legal Requirements (Check topics to be covered at this meeting):</u>	<u>SPSA</u>
SSC Business	
Title I Parent Involvement Policy, Home School Compact	SPSA Goal Review
SSC Bylaws	SPSA Target Progress
DAC, ELAC Merger	Modifications for SPSA Goals, Strategies, Funding Assessment and Evaluation Survey for SPSA
Uniform Complaint Procedures	
Attendance	Budget -
Parent Education Opportunities	X
SSC Survey (end of year)	X
Data Review -	Funding Updates (District Information)
Site Developed Data	Modifications to Categorical Funding based on Target Updates
CAASPP	
District Data	DAC & ELAC -
Quarterly Target Data Review	EL Program
	Reports
	Training

<u>ITEM</u>	<u>DESCRIPTION/ACTIONS</u>	<u>ACTION REQUESTED OF SSC MEMBERS</u>
1. Call to Order	<ul style="list-style-type: none"> Principal Paredes 	Meeting called to order at 4:04
2. Public Comment	<ul style="list-style-type: none"> OPEN 	Informational Kozma (DAC) What do you want to see in the LCAP going forward Kozma – Would like it to be shorter, Paredes agrees.

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMEBERS
		<p>Paredes – We should be prepared for 4 focus areas (currently it is 6) Kozma – Creating a system for us to see how we’ve been able to accomplish these goals</p>
<p>3. SSC Business a. Approval Of Minutes</p>	<ul style="list-style-type: none"> Action Item: Approval of minutes January 25, 2023 Hall 	<p>Kozma - motion to approve Pham -Seconded Approved: 11-0-0</p>
<p>4. Data Review</p>	<p>Informational: Paredes</p>	<p>(see in Budget section)</p>
<p>5. SPSA:</p>	<p>NA</p>	
<p>6. Budget a. 2023-2024 Budget</p>	<p>Informational: Paredes Action Item: Approval of Budget</p>	<p>Numbers are static. Want to provide a robust schedule and high support. Focus on students and their achievement while protecting the instruction 6 LCAP priorities Teachers Allocations 29.13:1 +2 (based upon student enrollment; aligned to SDEA contract) Nursing/Health Technicians Centrally funded; aligned to ration in SDEA contract Counseling Support Services 451:1 Classified staff – based on current structure (hoping for more equity in how this is staffed at sites AP allocations – 2 Aps for schools with <1,900 students Students’ priorities: field trips, supplies, technology, academic labs and tutoring, access to media Parents’ priorities: mental health; technology, intervention in math, instructional material Staffs’ priorities– mental health, math support/intervention class; supplies. Campus security assistant; counselor; and attendance clerk</p>

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMBERS
		<p>Prop 28 – quarter million dollars for VAPA. 80% of it has to be used for people and up to 20% for supplies. And money rolls over. Thinking about the person we want to bring on to the campus. Maybe a full time dance teacher for art or as a PE elective and they'll support our Color Guard and help with theater. Someone who could be in charge of VAPA sets (theater and band)</p> <p>Question</p> <p>Kozma – Do staff have means to provide feedback on the PD?</p> <p>Aleksic – In house PD is really good and adjusts with the needs of our staff. District maybe a little less.</p> <p>Raymond – How is UC addressing Mental Health?</p> <p>Paredes – Counselors having lower caseloads allows the counselors to be able to address the mental health needs of their students.</p> <p>Clinician 1-2 days per week. Full time clinician can be used from self, staff, and family referrals. Can see up to 25 students on rotation caseload. Added the equivalent of a full day to current therapist. 30 to 36 hours per week plus an extra part time person. Now we can see 35 students on rotation. This is therapy level mental health support. Students encouraged to have a trusted adult so that the adult can support them and also possibly refer if needed.</p> <p>Raymond – Can we use other groups in our community? Such as YMCA for supporting students</p> <p>Anticipated enrollment is down by about 80 students.</p> <p>2022 – Teachers 58.8. What we're using</p> <p>Budgeted for 55.8 in 2023/2024</p> <p>SpEd is decreasing, we'll be losing 0.2</p> <p>Increase in paraprofessionals</p> <p>Additional counselor funded through Title 1</p> <p>When we become single point entry campus, we will be provided with another CSA position. We've had one vacancy all year filled in by McPherson as a sub</p> <p>Health Office should remain 0.75 for health technician</p> <p>Technology support</p>

ITEM

DESCRIPTION/ACTIONS

ACTION REQUESTED OF SSC MEMEBERS

Computer Assistant 10 months...possibly eliminate this position and bring in a Community Assistant 8-5 position (8 hour position so that media center can be open in the afternoon. Bilingual. Home visits. Attendance assistance. Act as a liaison with other groups (i.e. UCSD). Growing a peer tutoring position.

Some reductions in some area. Aim for 2023-2024, we're aiming to be on point. Money often comes from being a civic center (like when people use our facilities for events). With any of these allocations in the budget, funds can be moved around

LCFF

Four areas in this, this is money spent on people.
Budgeting for a district average

Increase math sections in IM1, funding to support pay for ELA/Math

Raymond: What does Technology/Equipment support staff look like
Paredes: Line 65 is department funds using LCFF and Title. And increased it by about 6,000 out of discretionary

Tech Support for Staff would be renamed to 0.3 Community Assistant

Title 1 Basic

Funding full time counselor. Number is 93K but will likely be around 55K because our counselor is new. Hoping to adjust the areas in orange and potentially filling them in more.

Number going down in Title 1 because of lower enrollment

Discretionary- 135990

LCFF- 101983

Title 1- 298,035

Projected 1511 students

Kozma – public school funding is from student attendance, correct?

Paredes – Yes. When students show up, the District gets funds. And money goes to schools based off enrollment.

Kozma – Does addressing chronic absenteeism affect our funding at UC

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMEBERS
		<p>Paredes – Exploring ways that we can work with students with this issue. Phone calls and home visits. A lot of times families are unaware of this. Communication is huge.</p> <p>Yuko – Is there anything in the budget for beautification?</p> <p>Paredes – Only place for reserving money for that is in Civic Center funds and money that’s donated</p> <p>Example, wanting to remodel the Student Center. Money will come from Prop Z, Civic Center Funds, ... But, students want to deal with what we have first. And some of it is people power. Once we bring in new furniture, that’s what will cost money.</p> <p>Villalobos – Motion to Approve proposed 2023-2024 Budget de Callafon -Seconded Approved 12-0-0</p>
<p>7. DAC and ELA</p> <ol style="list-style-type: none"> a. DAC Report b. ELAC Report 	<ul style="list-style-type: none"> • Informational: Michael Kozma; DAC Chair 	<p>Informational DAC Report</p> <p>SD Enhanced mathematics program Consultant was excited about the results Difference between SGT and SSC. In a lot of schools they happen to merge. And the distribution of power becomes a conflict. Demi exam – how is it being using in our math department? Pham – Students just took it. Math department looked at results Proficient, Not Proficient or Incomplete Knowledge, Communication and Application component Can see for example if they master knowledge but can’t communicate this to others. Use this kind of information to help students become better communicators in their math skills (and change teaching strategies to help them grow) In PowerUp students do well with knowledge and application but struggle with communication.</p> <p>Kozma – Once you get into IM3 and higher, it’s not helpful for those classes. It’s informative for IM1 and IM2</p> <p>In higher levels math classes – they’re mastering those already Demi is done twice. FAST they do three times.</p>

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMEBERS
<p>Meeting adjured at 5:03 pm</p> <p>Principal Signature _____</p> <p>SSC Chairperson Signature _____</p>	<ul style="list-style-type: none"> Informational: Gail Hall; ELAC Chair <p>Next meeting March 22, 2023</p>	<p>Informational, Meeting Feb 23, 2023 Just Javier and Gail. 1 teacher. No parents. Gave a flyer to each ELL. It's a small population</p> <p>Minutes recorded by Aleksic</p> <p>Date <u>3/23/23</u></p> <p>Date <u>3/22/23</u></p>

Attachment:

TITLE I BUDGET/EXPENSE TRANSFER REQUEST

Transfer From:	Budget String	Amount	
	0355 30100 00 1210 3110 0000 01000 0000	\$42,643.00	Counselor
	0355 30100 00 3000 3110 0000 01000 0000	\$10,154.00	Benefits
		TOTAL:	-52,797.00
Transfer To:			
	0355 30100 00 4301 1000 1110 01000 0000	\$39,941.00	Supplies
	0355 30100 00 5733 1000 1110 01000 0000	\$1,220.00	Interprogram Svcs/Paper
	0355 30100 00 5842 1000 1110 01000 0000	\$11,636.00	License & Fees (Turnitin Software)
		TOTAL:	52,797.00
ITEMIZED PURCHASES:			
Graphing Calculator & Case Biology & Physics Supplementary Books (not adopted text)	0355 30100 00 4301 1000 1110 01000 0000	\$13,825.00	Math Department- Graphing Calculator & Case
Science Supplies for Students	0355 30100 00 4301 1000 1110 01000 0000	\$7,240.00	Science Department
English Supplies for Students	0355 30100 00 4301 1000 1110 01000 0000	\$4,476.00	ScienceDepartment
Math Supplies for Students	0355 30100 00 4301 1000 1110 01000 0000	\$7,200.00	English Department
		\$7,200.00	Math Department
			Department Supplies
			39,941.00
Copy Paper	0355 30100 00 5733 1000 1110 01000 0000		Interprogram Svcs/Paper
Turnitin (Plagiarism License)	0355 30100 00 5842 1000 1110 01000 0000		English Department- License & Fees
			11,636.00
			TOTAL:
			52,797.00

Transfer From:	0355 30106 00 1107 1000 1110 01000 0000		\$10,000.00	Classroom Teacher					
			-\$471.00	Benefits					
								TOTAL: \$10,471.00	
Transfer To:	0355 30106 00 1192 1000 1110 01000 0000		\$10,000.00	Prof&Curriculum Dev Visiting Teacher					
			\$471.00	Benefits					
								TOTAL: \$10,471.00	
Transfer From:	0355 30100 00 1107 1000 1110 01000 0000		-\$5,500.00	Classroom Teacher					
			-\$1,310.00	Benefits					
								TOTAL: -\$6,810.00	
Transfer To:	0355 30100 00 1260 3110 0000 01000 0000		\$5,500.00	Counselor Hourly					
			\$1,310.00	Benefits					
								TOTAL: \$6,810.00	