



SAN DIEGO UNIFIED SCHOOL DISTRICT
 University City High School
 SSC Meeting
 Wednesday, February 9, 2022
 4:30 pm ZOOM
MEETING MINUTES

Members Present :

Quorum was met

<u>Staff</u>	<u>Parents/Community Members</u>	<u>Students</u>
<input checked="" type="checkbox"/> Michael Parades, Principal	<input checked="" type="checkbox"/> Susan Gilmor, Parent Vice Chair	<input type="checkbox"/> Mackenzie Connor, Student Secretary
<input checked="" type="checkbox"/> Gail Hall, Teacher Chairperson	<input checked="" type="checkbox"/> Michelle Martin, Parent	<input type="checkbox"/> Sydney Boerner, Student
<input checked="" type="checkbox"/> Nia Hilton, Teacher	<input checked="" type="checkbox"/> Melissa Stephenson, Parent	<input checked="" type="checkbox"/> Michael Kozma, Student
<input checked="" type="checkbox"/> Maureen Quessenberry, Teacher		
<input type="checkbox"/> David West, Teacher		
<input checked="" type="checkbox"/> Alex Villalobos; Other		
Guests Name:		
Dr. Chiscano, Lucy Alonzo, A. Campos		
		<input checked="" type="checkbox"/> <u>Quorum was met</u>

<u>ITEM</u>	<u>DESCRIPTION/ACTIONS</u>	<u>ACTION/TIME/STUDENT/SSC MEMBERS</u>
1. Call to Order	<ul style="list-style-type: none"> Principal Parades 	Meeting was called to order at 4:35 pm. ZOOM meeting
2. Public Comment	<ul style="list-style-type: none"> OPEN 	No public comment
3. SSC Business	<ul style="list-style-type: none"> Action Item: Approval of Minutes January 31, 2022 HALL 	Minutes not ready for approval. Will approve at the February 28 meeting.
4. SPSA:		

ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMBERS
5. Budget 2022-2023 Budget Information Presentation	<ul style="list-style-type: none"> Principal Paredes 	<p>Principal Paredes presented next school year's budget. The focus is on students and achievement.</p> <p>The District is facing a deficit, reasons being the budget is structurally deficient and schools are facing declining enrollment.</p> <p>Mr. P reviewed the parameters of the Local Control Funding Formula (LCFF), sharing that the budget must address an inclusive environment, broad and challenging curriculum, accelerated coursework.</p> <p>General school allocations:</p> <ul style="list-style-type: none"> 29.13 students to 1 teacher (+2) based on student enrollment. Formula is aligned to SDEA contract. Nursing/ health techs are centrally funded Counseling 451 students to 1 counselor Classified staff based on current configuration 2 VPs for less than 1900 students <p>Survey was sent out to students, parents and staff regarding top priorities for next school year:</p> <p>Top 5 student priorities</p> <ul style="list-style-type: none"> instructional supplies media center open before/after school tech upgrades field trips more teachers <p>Top 5 parent priorities</p> <ul style="list-style-type: none"> more teachers instructional supplies more counselors tech media center <p>Top 5 staff priorities</p> <ul style="list-style-type: none"> instructional supplies

ITEM	DESCRIPTION/ACTIONS	ACTION REQUIRED/STATUS/COMPLETION DATE
		<ul style="list-style-type: none"> • more teachers • more counselors • tech updates • academic labs <p>UCHS budget for 2022-2023 based on projected lower student enrollment - 1593 students. Our campus has space for up to 1900 students.</p> <p>Staffing allocation for next year:</p> <ul style="list-style-type: none"> • 59.2 general ed teachers • 8.4 mild/mod sped teachers • 2 mod/severe sped teachers • 5 counselors • Same classified staffing as this year • 2 VPs <p>Last school year 2020-2021:</p> <ul style="list-style-type: none"> • Enrollment was 1700 • 61 gen ed teachers • 7.4 mild/mod teachers • 1 mod/severe teacher • 2 VPs <p>Review of 3 budgets for next school year - Discretionary, LCFF and Title I funds:</p> <ul style="list-style-type: none"> • discretionary 4127,408 loss of \$10,957 • lcff \$108,290, gain of \$3570 • title 1 \$315,483, gain of \$66,000 <p>Review of staffing this year versus last year</p> <ul style="list-style-type: none"> • Decrease in teachers, 59.2 next year • Increase in sped teachers (students in sped have increased) • Increase in paras • Office staffing will be the same • 4 counselors funded generally • 1 counselor funded through Title I • Health office staffed 5 days per week • 1 comp asst - funded in general .6 and .4 in LCFF

ITEM	DESCRIPTION/ACTIONS	ACTIONER/REQUESTED/PROPOSED/ISSUE MEMBERS
		<p>Review of Non-athletic extended day units.</p> <p>Review of LCFF funding. LCFF provides supplemental funding for other expenses that discretionary doesn't cover:</p> <ul style="list-style-type: none"> • \$18,025 pay for .2 additional support for ELA and Math • \$15,000 to fund attendance clerk to support at risk students • \$13,228 to fund computer assistant, to support keeping media center open before and after school • \$18,500 Mending Matters counseling, to support our students and the counseling department (partially funded via EdUCate) <p>Review of Title I basic funding:</p> <ul style="list-style-type: none"> • .4 Power up mentoring oversight and ELD support • 1 full time counselor • .2 to support ELA/Math • Counseling hourly expenses • Turn It In plagiarism software <p>Review of Title I parent involvement funding:</p> <ul style="list-style-type: none"> • Postage for communication with parents • Counselor hourly expenses • Spanish interpretation at parent meetings • Front office/attendance support • ELAC meetings • Supplies <p>Review of Title I Supplemental funding:</p> <ul style="list-style-type: none"> • .6 funding for 3 power up math courses • .2 ELPAC testing and ELD support • VT pay for teachers to attend Professional Development trainings/workshops <p>Are any retirements expected next school year to reduce the teacher allocation? A few teachers are considering dropping to reduced workload but no official news of any teachers retiring next year.</p>

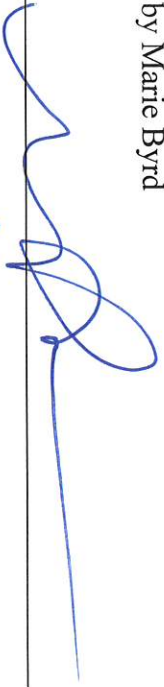
ITEM	DESCRIPTION/ACTIONS	ACTION REQUESTED OF SSC MEMBERS
6. DAC and ELA a. DAC Report b. ELAC Report	<ul style="list-style-type: none"> • Informational: Quessenberry • Informational: Hall 	<p>All school budgets due 3/4/22</p> <p>There will be minimized impact on teacher staffing in comparison to the decreased enrollment projected for next year.</p> <p>Is there a way to acquire data for the Power Up classes? Is it helping students? Is 6 FTE a good way to utilize funds? The data helps some but not all. Maureen Quessenberry offered to review the last several years. Other ideas can be shared to figure out ways to support our students.</p> <p>Is the supply budget being reduced? No.</p> <p>Parent groups are also willing to donate supplies for the classroom but they need more teacher participation. Teachers can apply for PTSA and EdUcate grants, upload their classroom wish lists to be shared with parents and community.</p> <p>The budget survey is still open for feedback. Mr. P shared the link in the chat box</p>

Meeting adjured at 5:40 pm

Next meeting February 28, 2022 at 4:30 pm via ZOOM

Minutes recorded by Marie Byrd

Principal Signature



Date

2/28/22

SSC Chairperson Signature



Date

2/28/22

Minutes approved at SSC 2/28/22