



SAN DIEGO UNIFIED SCHOOL DISTRICT
 University City High School
 SSC Meeting
 Wednesday, February 17, 2021
 3:00 pm ZOOM

MEETING MINUTES

Members Present :

Quorum was met

<u>Staff</u>	<u>Parents/Community Members</u>	<u>Students</u>
<input checked="" type="checkbox"/> Jeff Olivero, Principal	<input checked="" type="checkbox"/> Derrick Boerner, Parent	<input type="checkbox"/> Honieh Hemati, Student
<input checked="" type="checkbox"/> Gail Hall, Teacher Chairperson	<input checked="" type="checkbox"/> Michelle Martin, Parent	<input type="checkbox"/> Sydney Boerner, Student
<input checked="" type="checkbox"/> Nia Hilton, Teacher	<input checked="" type="checkbox"/> Melissa Stephenson, Parent	<input checked="" type="checkbox"/> Ryan Gleason, Student
<input checked="" type="checkbox"/> Maureen Quessenberry, Teacher		
<input checked="" type="checkbox"/> David West, Teacher		
<input type="checkbox"/> Jo McGlin; Other		
Guests Name:		<input checked="" type="checkbox"/> <u>Quorum was met</u>

<u>ITEM</u>	<u>DESCRIPTION/ACTIONS</u>	<u>ACTION REQUESTED OF SSC MEMBERS</u>
1. Call to Order	<ul style="list-style-type: none"> Derrick Boerner: SSC Chairperson 	Meeting was called to order at 3:07 pm. ZOOM meeting
2. Public Comment	<ul style="list-style-type: none"> OPEN 	No public comment
3. SSC Business a. Approval of Minutes	<ul style="list-style-type: none"> Approval of minutes from October 14, 2020 and January 13, 2021 	Minutes for October 14 and January 13 were approved with the correction of parent name; Michelle Martin.
4. SPSA:	<ul style="list-style-type: none"> No agenda Items 	
5. Budget:	<ul style="list-style-type: none"> Budget Transfer 	Budget & Expense transfers for approval was postponed to a future meeting.

ITEM

DESCRIPTION/ACTIONS

ACTION REQUESTED OF SSC MEMBERS

- Budget update / information Mr. Olivero

Mr. Olivero began the meeting by displaying the spreadsheet comparing the budget items for 2020-2021 and 2021-2022 years budget items. The school enrollment is projected to go down by 38 students, which will be a loss of 2 teachers. Enrollment contuse to decrease due to No Child Left Behind no longer in effect to allow student from an underperforming school to attend a performing school. Another factor is our feeder school Stanley has fewer Veeep and Choice students due to the Board of Education mission to have students attend school in their own neighborhoods. Additionally, San Diego is an expensive place to live and families are moving out of the area. Continuing down the budget lines, office staff, admin, custodial etc. are all staying the same. Discretionary funds of \$142,000 need to be decided. Should we keep these expenditures the same? Frohoff asked if teacher supplies should be stocked due to no on site classes so that could be decreased. Quessenberry asked if these funds roll over to next year. No, what we do not spend, we lose. Boerner asked if we could pre-pay licenses now to free up money next year. The office will look into this. By Monday, Olivero will fill in the lines based on what we discuss today. The focus of today's meeting is on what we feel the funds are needed for next school year. We are to assume we will be back at school full time. This year for example we purchased 9th grade books to supplement the curriculum, so we could order more for next year. Bradshaw suggested text books aligned with AP and updated. Olivero felt the district should pay for text books and not the site. Discussion about prepaying for visitor label machine license, golf carts, and turn it in license. Alonzo will find out more information to see if we can pay for two years. All cleaning supplies COVID related is paid by the district. Quessenberry share that since the move to digital, paper and copies funds may not be needed however, computer and tec issues may see an increase. Can funds be shifted away from paper to digital expenses? Olivero agrees and added that the computer labs on campus are outdated. Do we need an updated lab if all students have laptops now. Originally we believed the larger screens would benefit SBAC testing. Olivero shared that the school marquee is on its last legs and will need replacing. Lynn agreed that we need a new marquee. The cost is about \$50,000. UC has an additional \$40,000-\$50,000 set aside to fund items needed after proposition upgrades. Example: UC had to buy benches and soccer goals that would work on the new field that was build. Myers asked if once these funds are allocated, can they be shifted since there will be a new principal next year. Olivero explained that yes they can be shifted but have to be allocated somewhere first. Myers asked if counselor hourly can be added for the mental health issues arising. Yes, we can set aside funds for afterhours work. Boerner added that the new stimulus plan might have monies for counseling. Continuing down the spreadsheet there is LCFF money of \$104,000 tied to supporting struggling students. Title I funds of \$144,336 as well. Myers suggested a family resource fair. The concern is the manpower to pull something like this off. The suggestion to add science academy as well as history academy to those student needing support in these subjects. The

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6. DAC and ELA a. DAC Report b. ELAC Report	<ul style="list-style-type: none"> • Informational: Quessenberry • Informational: Hall 	master schedule will have additional challenges with losing two teachers, EL support classes NOT being able to be funded by Title I, and many students who will be needing PE as a result of failing this year. SSC and SGT will meet again Monday. Quessenberry made a motion to adjourn SSC, West seconded. Meeting adjourned at 4:35pm Meeting is tonight, will report next meeting. Next ELAC meeting is Feb 18, will report next meeting.

Meeting adjured at 4:35pm

Next meeting February 17, 2021 at 3pm

Minutes recorded by Gail Hall, SSC Vice Chair/Secretary.

Principal Signature _____
 SSC Chairperson Signature _____

Date 3-9-2021

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